

**Estimated Financing Surplus / Deficit - (All In-Flows)***By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	4,185,750		
140303 12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg & reuse	0	692,741		
140602 9.3 Incrs access of SMEs to fin. serv	0	23,135		
150801 2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn	0	2,449,251		
270101 9.a Facilitate sus. and resilient infrastructure dev.	0	1,204,433		
330201 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	0	148,255		
370201 13.3 Imprv. educ. towards climate change mitigation	0	128,388		
410101 Deepen political and administrative decentralisation	0	1,982,673		
410201 Improve decentralised planning	0	24,000		
410301 17.1 Strengthen domestic resource mob.	14,076,984	315,133		
410501 16.7 Ensure resp. incl. participatory rep. decision making	0	214,184		
500101 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	0	13,145		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	148,925		
520103 4.2 Ensure quality childhood dev., care & pre-primary education	0	42,052		
520106 4.a Build & upgrade edu. fac. to be child, disable & gender sensitive	0	1,396,657		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	581,179		
540201 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030	0	36,046		
550301 5.6 Ensure universal access to SRH and RH rights	0	28,918		
570302 6.b Support and strgthen local cmities in water and sanitation mgt	0	12,000		
600101 Enhance the well-being of the aged	0	112,378		
610102 5.1 End all forms of discrim. agst women and girls	0	60,000		
610104 5.2 Eliminate violence agst. women	0	20,789		

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<b>630301</b> Ensure that PWDs enjoy all the benefits of Ghanaian citizenship	0	35,759		
<b>640101</b> Improve human capital development and management	0	190,233		
<b>650101</b> 4.4 Incr. num. of youth and adults with relevant skills	0	20,160		
<b>650102</b> 8.6 Reduce proportion of youth no in empl., edu., or training	0	10,800		
<b>Grand Total ¢</b>	<b>14,076,984</b>	<b>14,076,984</b>	<b>0</b>	<b>0.00</b>