

Expenditure by Programme and Source of Funding

In GH¢

<i>Economic Classification</i>	2021	2022		2023	2024	2025
	<i>Actual</i>	<i>Budget</i>	<i>Est. Outturn</i>	<i>Budget</i>	<i>forecast</i>	<i>forecast</i>
Shai-Osudoku District - Dodowa	0	0	0	14,076,984	14,083,422	14,181,980
Management and Administration	0	0	0	5,043,297	5,055,726	5,084,842
	0	0	0	1,553,137	1,568,548	1,568,668
	0	0	0	2,431,993	2,429,010	2,447,425
	0	0	0	210,000	210,000	212,100
	0	0	0	674,168	674,168	680,910
	0	0	0	70,000	70,000	70,700
	0	0	0	50,000	50,000	50,500
	0	0	0	54,000	54,000	54,540
Social Services Delivery	0	0	0	4,045,184	4,029,260	4,060,770
	0	0	0	881,580	890,276	890,396
	0	0	0	589,695	565,075	570,726
	0	0	0	230,000	230,000	232,300
	0	0	0	1,927,947	1,927,947	1,947,226
	0	0	0	108,138	108,138	109,219
	0	0	0	60,000	60,000	60,600
	0	0	0	247,825	247,825	250,303
Infrastructure Delivery and Management	0	0	0	1,692,781	1,696,004	1,707,689
	0	0	0	544,266	549,489	549,709
	0	0	0	561,575	561,575	567,191
	0	0	0	586,940	584,940	590,789
Economic Development	0	0	0	3,167,333	3,174,043	3,199,007
	0	0	0	683,002	689,712	689,832
	0	0	0	400	400	404
	0	0	0	106,285	106,285	107,348
	0	0	0	60,000	60,000	60,600
	0	0	0	214,418	214,418	216,563
	0	0	0	118,197	118,197	119,379
	0	0	0	450,000	450,000	454,500
	0	0	0	1,535,030	1,535,030	1,550,380
Environmental and Sanitation Management	0	0	0	128,388	128,388	129,672
	0	0	0	8,160	8,160	8,242
	0	0	0	35,810	35,810	36,168
	0	0	0	84,418	84,418	85,263
Grand Total	0	0	0	14,076,984	14,083,422	14,181,980